AYMAX
– ACADEMY –

TRAINING PROGRAM

Mastery of configuration data and integrations of the SAP CO module on S/4HANA

Description:

This course aims to provide participants with an advanced understanding of the SAP CO module on SAP S/4HANA, dedicated to controlling the financial operations of companies. Participants will also acquire practical skills for running the flows of this module on the SAP system.

Reference: CO-003

Level:
Advanced

Inter:
Check the dates of upcoming sessions on our website

Language:
French | English

Duration: 5.5 days (38.5 hours)

Intra:
Course fees and dates available upon request

2,560.00 € excl. tax

Training objectives:

- Have in-depth knowledge of the SAP CO module on SAP S/4HANA
- Be able to differentiate between unchangeable standard behaviour and configurable system behaviour
- Interpret configurable system behaviour in terms of the relevant master data and parameterisation variables

Profile:

- Finance professionals
- Project Management
- Auditor
- Financial controller

Requirements:

- Experience in cost accounting or management control

Teaching methods:

- The course consists of theoretical contributions, practical demonstrations and reflection.
- Provision of a student account on our online platform
- Interactive discussions
- A trainer who is an expert in his field
- Digital educational documentation provided during the course
- A signed attendance sheet is required to complete the course

Assessment and monitoring:

- Assessment prior to the start of the course to evaluate participants' level of knowledge.
- Assessment of knowledge acquired throughout the course to check understanding of the concepts in real time, using multiple-choice questions and practical exercises.
- Assessment after the course to measure the knowledge acquired and compare the results with those of the pre-assessment.
- Evaluation of participants' satisfaction is carried out systematically at the end of the training course and a follow-up evaluation is carried out 3 months after the end of the course.
- Training certificate issued to participants

Instructor profile:

All our training courses are led by experienced consultant-trainers who are recognised by their peers. Our trainers are certified for every module and share their experience as consultants during the training sessions.

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Detailed program:

Organisational structure and overheads

- Introduction
- CO organisational structure
- CO basic data
- Overheads management
- Reporting
- Summary of setup data
- Self-assessment

Budgetary control

- Introduction
- Budget availability control
- Methods for releasing budget overruns
- Reporting
- Parameterisation data
- Self-assessment

Investment management

- Introduction
- Investment programme
- Internal orders
- Reporting
- Parameterisation data
- Self-assessment

Product cost management

- Introduction
- Costing variants
- Reporting
- Summary of parameter data
- Self-assessment

Profitability analysis

- Introduction
- Basic concept
- CO-PA prerequisites
- Reporting
- Parameterisation data
- Self-assessment